

CABINET LEADER'S WORK PROGRAMME

1 OCTOBER 2026 TO 31 JANUARY 2027 – UPDATED

(published as at 15th September 2026)

This Work Programme gives details of items on which key decisions are likely to be taken in the coming four months by the Council's Cabinet

The Work Programme gives details of items on which key decisions are likely to be taken by the Council's Cabinet, or full Council, in the coming four months. **Key Decisions** are those executive decisions which are likely to:

- (i) result in the Council incurring expenditure, foregoing income or the making of savings in excess of £200,000 or which are otherwise significant having regard to the Council's budget for the service or function to which the decision relates; or
- (ii) be significant in terms of its effect on communities living or working in an area comprising two or more wards in the district;

If you wish to make representations on the proposed decision you are encouraged to get in touch with the relevant report author as soon as possible before the proposed date of the decision. Contact details are provided, alternatively you may write to the Head of Legal, Democratic and Property Services, Parkside, Market Street, B61 8DA or e-mail: democratic@bromsgroveandredditch.gov.uk

The Cabinet's meetings are normally held every four weeks at 6pm on Wednesday evenings at Parkside. They are open to the public, except when confidential information is being discussed. If you wish to attend for a particular matter, it is advisable to check with the Democratic Services Team on (01527 64252 ext 3031) to make sure it is going ahead as planned. If you have any queries Democratic Services Officers will be happy to advise you. The full Council meets in accordance with the Councils Calendar of Meetings. Meetings commence at 6pm.

CABINET MEMBERSHIP

Councillor K J May	Leader of the Council and Cabinet Member for Strategic Partnerships, Economic Development and Enabling
Councillor S. Baxter	Deputy Leader and Cabinet Member for Planning and Strategic Housing
Councillor S. Nock	Cabinet Member for Finance
Councillor K. Taylor	Cabinet Member for Local Government Reorganisation Worcestershire Regulatory Services and Climate Change
Councillor S. Webb	Cabinet Member for Health and Well Being, Leisure and Culture
Councillor P. Whittaker	Cabinet Member for Environmental Services and Community Safety

Decision including Whether it is a key Decision	Decision Taker Date of Decision	Details of Exempt information (if any) and information explaining why items have been postponed (where available)	Documents submitted to Decision Maker / Background Papers List	Contact for Comments
Spadesbourne Homes Limited Business Plan 2026/27 - Update Key: Yes	Shareholders Committee 29 Oct 2026	This report may contain exempt information that would need to be considered in private session	Report of the Director of Spadesbourne Homes	Judith Willis, Director of Spadesbourne Homes Limited Tel: 01527 64252 Ext 3284 Councillor K. J. May
Spadesbourne Homes Ltd Finance and Governance Action Plan update Key: Yes	Shareholders Committee 29 Oct 2026	This report may contain exempt information that would need to be considered in private session	Report of the Director of Spadesbourne Homes	Judith Willis, Director of Spadesbourne Homes Limited Councillor K. J. May
Spadesbourne Homes Limited Financial Outturn Report 2025/26 Key: Yes	Shareholders Committee 29 Oct 2026	This report may contain exempt information that would need to be considered in private session	Report of the Assistant Director Finance and Customer Services And report of the Director of Finance and Section 151 Officer	Debra Goodall, Assistant Director Finance and Customer Services James Walton, Director of Finance (151) Tel: 01527 64252 Ext 3070, Councillor S.T. Nock

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Spadesbourne Homes Ltd Financial Monitoring Report – Quarter 1 and 2 2026/27 Key: Yes	Shareholders Committee 29 Oct 2026	This report may contain exempt information that would need to be considered in private session	Report of the Assistant Director Finance and Customer Services And report of the Director of Finance and Section 151 Officer	James Walton, Director of Finance (151) Debra Goodall, Assistant Director Finance and Customer Services Tel: 01527 64252 Ext 3070 Councillor S.T. Nock
Spadesbourne Homes Ltd Performance Monitoring Report – Quarter 1 and 2 2026/27 Key: Yes	Shareholders Committee 29 Oct 2026	This report may contain exempt information that would need to be considered in private session	Report of the Director of Spadesbourne Homes	Judith Willis, Director of Spadesbourne Homes Limited, Tel: 01527 64252 Ext 3284 Councillor K. J. May
Spadesbourne Homes Ltd Tenants Survey Results Key: Yes	Shareholders Committee 29 Oct 2026	This report may contain exempt information that would need to be considered in private session	Report of the Director of Spadesbourne Homes	Judith Willis, Director of Spadesbourne Homes Limited Tel: 01527 64252 Ext 3284 Councillor K. J. May

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Bromsgrove car park strategy Key: Yes	Cabinet 18 Nov 2026	This report may contain exempt information that would need to be considered in private session	Report of the Assistant Director Regeneration and Property Services	Rebecca Milward, Regeneration Project Delivery Manager Tel: 01527 64252 Ext 3333 Councillor K. J. May
Homelessness Grant Award 27/28 and Performance Key: No	Cabinet 18 Nov 2026		Report of the Assistant Director Community and Housing Services	Maria Bailey, Senior Housing Strategy Officer Tel: (01527) 881327 Councillor S. J. Baxter
Medium Term Financial Plan Stage 1 2027/28 (Including Fees and Charges) - Prior to Consultation Key: No	Cabinet 18 Nov 2026		Report of the Assistant Director Finance and Customer Services	Debra Goodall, Assistant Director Finance and Customer Services Tel: 01527 64252 Ext 3070 Councillor S.T. Nock

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Quarter 2 Financial Monitoring Report 2026/27 Key: No	Cabinet 18 Nov 2026 Council 2 Dec 2026		Report of the Assistant Director Finance and Customer Services	Debra Goodall, Assistant Director Finance and Customer Services Tel: 01527 64252 Ext 3070 Councillor S.T. Nock
Quarter 2 2026/27 Performance Report Key: No	Cabinet 18 Nov 2026		Report of the Assistant Director Transformation and Corporate Services	Sarah Davis, Performance and Improvement Advisor Tel: 01527 534156 Councillor K. J. May
Temporary Accommodation Policy Key: No	Cabinet 18 Nov 2026		Report of the Assistant Director Community and Housing Services	Maria Bailey, Senior Housing Strategy Officer Tel: (01527) 881327 Councillor S. J. Baxter
Treasury Management Half Yearly Report 2026/27 Key: No	Cabinet 18 Nov 2026 Council 20 Jan 2027		Report of the Assistant Director Finance and Customer Services	Debra Goodall, Assistant Director Finance and Customer Services Tel: 01527 64252 Ext 3070 Councillor S.T. Nock

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Council Tax Base 2027/28 Key: No	Cabinet 6 Jan 2027 Council 20 Jan 2027		Report of the Assistant Director Finance and Customer Services	Debra Goodall, Assistant Director Finance and Customer Services Tel: 01527 64252 Ext 3070 Councillor S.T. Nock
Council Tax - Empty Homes Discounts and Premiums 2027/28 Key: No	Cabinet 6 Jan 2027 Council 20 Jan 2027		Report of the Assistant Director Finance and Customer Services	Debra Goodall, Assistant Director Finance and Customer Services Tel: 01527 64252 Ext 3070 Councillor S.T. Nock
Council Tax Support Scheme 2026/27 Key: No	Cabinet 6 Jan 2027 Council 20 Jan 2027		Report of the Assistant Director Finance and Customer Services	Debra Goodall, Assistant Director Finance and Customer Services Tel: 01527 64252 Ext 3070 Councillor S.T. Nock
Discretionary Council Tax Reduction Policy 2026/27 Key: No	Cabinet 6 Jan 2027 Council 20 Jan 2027		Report of the Assistant Director Finance and Customer Services	Debra Goodall, Assistant Director Finance and Customer Services Tel: 01527 64252 Ext 3070 Councillor S.T. Nock

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Medium Term Financial Plan Stage 1 2027/28 (Including Fees and Charges and Worcestershire Regulatory Services' Budget Recommendations) - Following Consultation Key: No	Cabinet 6 Jan 2027 Council 20 Jan 2027		Report of the Assistant Director Finance and Customer Services	Debra Goodall, Assistant Director Finance and Customer Services Tel: 01527 64252 Ext 3070 Councillor S.T. Nock
Non Domestic Rates - Discretionary Rates Relief Policy 2026/27 Key: No	Cabinet 6 Jan 2027 Council 20 Jan 2027		Report of the Assistant Director Finance and Customer Services	Debra Goodall, Assistant Director Finance and Customer Services Tel: 01527 64252 Ext 3070 Councillor S.T. Nock
Spadesbourne Homes Ltd Business Plan 2025-2030 Refresh Key: Yes	Shareholders Committee 1 Feb 2027	This report may contain exempt information that would need to be considered in private session	Report of the Director of Spadesbourne Homes	Judith Willis, Director of Spadesbourne Homes Limited Tel: 01527 64252 Ext 3284, Councillor K. J. May

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Spadesbourne Homes Ltd Financial Monitoring Report – Quarter 3 2026/27 Key: Yes	Shareholders Committee 1 Feb 2027	This report may contain exempt information that would need to be considered in private session	Report of the Assistant Director Finance and Customer Services And report of the Director of Finance and Section 151 Officer	James Walton, Director of Finance (151) Debra Goodall, Assistant Director Finance and Customer Services Tel: 01527 64252 Ext 3070 Councillor S.T. Nock
Spadesbourne Homes Ltd Performance Monitoring Report – Quarter 3 2026/27 Key: Yes	Shareholders Committee 1 Feb 2027	This report may contain exempt information that would need to be considered in private session	Report of the Director of Spadesbourne Homes	Judith Willis, Director of Spadesbourne Homes Limited, Tel: 01527 64252 Ext 3284 Councillor K. J. May
Medium Term Financial Plan Stage 2 2027/28 (Including Capital Strategy, Investment Strategy and Treasury Management Strategy) Key: No	Cabinet 17 Feb 2027 Council 24 Feb 2027		Report of the Assistant Director Finance and Customer Services	Debra Goodall, Assistant Director Finance and Customer Services Tel: 01527 64252 Ext 3070 Councillor S.T. Nock

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Council Tax Resolutions 2027/28 Key: No	Cabinet 24 Feb 2027 Council 24 Feb 2027		Report of the Assistant Director Finance and Customer Services	Debra Goodall, Assistant Director Finance and Customer Services Tel: 01527 64252 Ext 3070 Councillor S.T. Nock
Shareholders Committee Annual Report 2026/27 Key: No	Shareholders Committee 12 Apr 2027		Report of the Assistant Director of Legal, Democratic and Procurement Services	Jess Bayley-Hill, Principal Democratic Services Officer Tel: 01527 64252 Councillor K. J. May
Spadesbourne Homes Ltd Financial Monitoring Report – Quarter 4 2026/27 Key: Yes	Shareholders Committee 12 Apr 2027	This report may contain exempt information that would need to be considered in private session	Report of the Assistant Director Finance and Customer Services And report of the Director of Finance and Section 151 Officer	Debra Goodall, Assistant Director Finance and Customer Services James Walton, Director of Finance (151) Tel: 01527 64252 Ext 3070, Councillor S.T. Nock

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Spadesbourne Homes Limited - Performance Monitoring Report – Quarter 4 2026/27 Key: Yes	Shareholders Committee 12 Apr 2027	This report may contain exempt information that would need to be considered in private session	Report of the Director of Spadesbourne Homes	Judith Willis, Director of Spadesbourne Homes Limited, Tel: 01527 64252 Ext 3284 Councillor K. J. May